

BGCBIGS PROGRAM STRUCTURE & OUTPUT DATA

Mentoring Programs							
Program	Description	# of Unique Children/Youth Served (fiscal years)			# of Meals/Snacks Served (fiscal years)		
		Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019	Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019
Community-Based 1:1 Mentoring		943	909	923	N/A	N/A	N/A
School-Based 1:1 Mentoring		6	1145	1136			
Groups		48	322	525			
NetWork		299	105	10			
Virtual Programming		327	N/A	N/A			
Staff as Mentors		94	N/A	N/A			
Total Program Spending - Mentoring		\$1,643,360.54	\$1,669,947.28	\$1,615,225.61			
Club/Group Programs							
Program	Description	# of Unique Children/Youth Served (fiscal years)			# of Meals/Snacks Served (fiscal years)		
		Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019	Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019
Clubs		512	1687	1474	4042	58927	59457
Out of School Time (OST)		879	706	859			
The Way In		2	N/A	N/A			
Virtual Programming		293	N/A	N/A			
Partnered Summer Programs		N/A	105	333			

Total Program Spending - Group		\$4,116,140.33	\$4,215,000.35	\$3,855,307.85
TOTAL Children Served		3403	4979	5260

BGCBIGS PROGRAM OUTPUT DATA

Mentoring Programs						
Program	# Mentoring Sessions (Fiscal Years)			# Mentoring Hours (Fiscal Years)		
	Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019	Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019
Community-Based 1:1 Mentoring	49036	47268	47996	90528	87264	88608
School-Based 1:1 Mentoring	60	41220	40896	60	41220	40896
Groups	720	11592	18900	720	17388	28350
NetWork	11960	4200	N/A	23920	8400	N/A
Virtual Programming	5232	N/A	N/A	5232	N/A	N/A
Staff as Mentors	N/A	N/A	N/A	?	N/A	N/A
TOTAL	67008	104280	107792	120460	154272	157854

Club/Group Programs			
Output	Fiscal Years		
	Apr 1 2020 - Mar 31 2021	Apr 1 2019 - Mar 31 2020	Apr 1 2018 - Mar 31 2019
# Meals/Snacks Served	4042	58927	59457
# Sessions by Program Focus:			
<i>Academic Support</i>	7011	24384	27188

<i>Arts/Culture</i>	5352	9732	14208
<i>Growth Empowerment Learning & Leadership</i>	6027	12188	14144
<i>Health/Nutrition</i>	307	3157	4319
<i>Physical Activity</i>	9299	22694	26257

BGCBIGS DEMOGRAPHIC DATA BY PROGRAM
Apr 1 2020 - Mar 31 2021

Mentoring Programs								
GENDER	Total		Community-Based 1:1		School-Based 1:1		Group	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Male	792	46%	401	43%	1	17%	29	
Female	896	52%	527	56%	5	83%	19	
Transgender	27	2%	15	2%	0	0%	0	
Non-binary	0	0%	0	0%	0	0%	0	
Other	2	0%	0	0%	0	0%	0	
Blank	0	0%	0	0%	0	0%	0	
Total	1717	100%	943	100%	6	100%	48	

AGE	Total		Community-Based 1:1		School-Based 1:1		Group	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
6-12	767	45%	450	48%	1	17%	22	
13-17	773	45%	430	46%	5	83%	16	
18-24	174	10%	63	7%	0	0%	10	
Blanks	3	0%	0	0%	0	0%	0	
Total	1717	100%	943	100%	6	100%	48	

ETHNICITY	Total		Community-Based 1:1		School-Based 1:1		Group
	Count	Percent	Count	Percent	Count	Percent	Count
African	137	8%	42	4%	0	0%	4
American	8	0%	1	0%	0	0%	0
Asian-all other	47	3%	18	2%	1	17%	2
Central American	24	1%	10	1%	0	0%	0
English Canadian	690	40%	427	45%	0	0%	17
European	45	3%	29	3%	1	17%	0
First Nations/Metis	358	21%	202	21%	2	33%	6
French Canadian	28	2%	19	2%	0	0%	0
Indo China	2	0%	1	0%	0	0%	0
Inuit	2	0%	2	0%	0	0%	0
Middle East	33	2%	10	1%	1	17%	2
Pacific Islands	6	0%	1	0%	0	0%	0
South American	17	1%	6	1%	0	0%	0
Southeast Asian	46	3%	17	2%	0	0%	2
Undisclosed	234	14%	142	15%	1	17%	13
Blanks	40	2%	16	2%	0	0%	2
Total	1717	100%	943	100%	6	100%	48
Club/Group Programs							
GENDER	Total		Clubs		Out of School Time (OST)		The Way
	Count	Percent	Count	Percent	Count	Percent	Count
Male	696	41%	272	53%	317	36%	0
Female	624	37%	229	45%	246	28%	2
Transgender	0	0%	0	0%	0	0%	0

Non-binary	0	0%	0	0%	0	0%	0
Other	4	0%	0	0%	4	0%	0
Blanks	362	21%	11	2%	312	35%	0
Total	1686	100%	512	100%	879	100%	2

AGE	Total	
	Count	Percent
6-12	881	53%
13-17	288	17%
18-24	26	2%
Blanks	456	28%
Total	1651	100%

ETHNICITY	Total	
	Count	Percent
African	200	12%
American	0	0%
Asian-all other	19	1%
Central American	14	1%
English Canadian	228	14%
European	11	1%
First Nations/Metis	121	7%
French Canadian	5	0%
Indo China	0	0%
Inuit	1	0%
Middle East	45	3%

Pacific Islands	4	0%
South American	5	0%
Southeast Asian	42	3%
Undisclosed	91	6%
Blanks	865	52%
Total	1651	100%