# BGCBIGS PROGRAM STRUCTURE & OUTPUT DATA

| Mentoring Programs | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Program** | **Description** | **# of Unique Children/Youth Served (fiscal years)** | | | **# of Meals/Snacks Served (fiscal years)** | | |
| | | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** |
| Community-Based 1:1 Mentoring | | 943 | 909 | 923 | N/A | N/A | N/A |
| School-Based 1:1 Mentoring | | 6 | 1145 | 1136 | | | |
| Groups | | 48 | 322 | 525 | | | |
| NetWork | | 299 | 105 | 10 | | | |
| Virtual Programming | | 327 | N/A | N/A | | | |
| Staff as Mentors | | 94 | N/A | N/A | | | |
| **Total Program Spending - Mentoring** | | $1,643,360.54 | $1,669,947.28 | $1,615,225.61 | | | |

| Club/Group Programs | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Program** | **Description** | **# of Unique Children/Youth Served (fiscal years)** | | | **# of Meals/Snacks Served (fiscal years)** | | |
| | | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** |
| Clubs | | 512 | 1687 | 1474 | 4042 | 58927 | 59457 |
| Out of School Time (OST) | | 879 | 706 | 859 | | | |
| The Way In | | 2 | N/A | N/A | | | |
| Virtual Programming | | 293 | N/A | N/A | | | |
| Partnered Summer Programs | | N/A | 105 | 333 | | | |
| **Total Program Spending - Group** | | $4,116,140.33 | $4,215,000.35 | $3,855,307.85 | | | |

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|---|---|---|---|
| **TOTAL Children Served** | **3403** | **4979** | **5260** |

## BGCBIGS PROGRAM OUTPUT DATA

**Mentoring Programs**

| Program | # Mentoring Sessions (Fiscal Years) | | | # Mentoring Hours (Fiscal Years) | | |
|---|---|---|---|---|---|---|
| | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| Community-Based 1:1 Mentoring | 49036 | 47268 | 47996 | 90528 | 87264 | 88608 |
| School-Based 1:1 Mentoring | 60 | 41220 | 40896 | 60 | 41220 | 40896 |
| Groups | 720 | 11592 | 18900 | 720 | 17388 | 28350 |
| NetWork | 11960 | 4200 | N/A | 23920 | 8400 | N/A |
| Virtual Programming | 5232 | N/A | N/A | 5232 | N/A | N/A |
| Staff as Mentors | N/A | N/A | N/A | ? | N/A | N/A |
| **TOTAL** | **67008** | **104280** | **107792** | **120460** | **154272** | **157854** |

**Club/Group Programs**

| Output | Fiscal Years | | |
|---|---|---|---|
| | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| **# Meals/Snacks Served** | 4042 | 58927 | 59457 |
| **# Sessions by Program Focus:** | | | |
| *Academic Support* | 7011 | 24384 | 27188 |
| *Arts/Culture* | 5352 | 9732 | 14208 |
| *Growth Empowerment Learning & Leadership* | 6027 | 12188 | 14144 |

| | | | |
|---|---|---|---|
| *Health/Nutrition* | 307 | 3157 | 4319 |
| *Physical Activity* | 9299 | 22694 | 26257 |

## BGCBIGS DEMOGRAPHIC DATA BY PROGRAM
## Apr 1 2020 - Mar 31 2021

**Mentoring Programs**

| **GENDER** | **Total** | | Community-Based 1:1 | | School-Based 1:1 | | Groups | | NetWork | |
|---|---|---|---|---|---|---|---|---|---|---|
| | **Count** | **Percent** | Count | Percent | Count | Percent | Count | Percent | Count | Percen |
| Male | **792** | **46%** | 401 | 43% | 1 | 17% | 29 | 60% | 148 | 49% |
| Female | **896** | **52%** | 527 | 56% | 5 | 83% | 19 | 40% | 141 | 47% |
| Transgender | **27** | **2%** | 15 | 2% | 0 | 0% | 0 | 0% | 8 | 3% |
| Non-binary | **0** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Other | **2** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 2 | 1% |
| Blank | **0** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Total | **1717** | **100%** | 943 | 100% | 6 | 100% | 48 | 100% | 299 | 100% |

| **AGE** | **Total** | | Community-Based 1:1 | | School-Based 1:1 | | Groups | | NetWork | |
|---|---|---|---|---|---|---|---|---|---|---|
| | **Count** | **Percent** | Count | Percent | Count | Percent | Count | Percent | Count | Percen |
| 6-12 | **767** | **45%** | 450 | 48% | 1 | 17% | 22 | 46% | 0 | 0% |
| 13-17 | **773** | **45%** | 430 | 46% | 5 | 83% | 16 | 33% | 208 | 70% |
| 18-24 | **174** | **10%** | 63 | 7% | 0 | 0% | 10 | 21% | 91 | 30% |
| Blanks | **3** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Total | **1717** | **100%** | 943 | 100% | 6 | 100% | 48 | 100% | 299 | 100% |

| **ETHNICITY** | **Total** | Community-Based 1:1 | School-Based 1:1 | Groups | NetWork |
|---|---|---|---|---|---|

| | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percen |
|---|---|---|---|---|---|---|---|---|---|---|
| African | **137** | **8%** | 42 | 4% | 0 | 0% | 4 | 8% | 48 | 16% |
| American | **8** | **0%** | 1 | 0% | 0 | 0% | 0 | 0% | 5 | 2% |
| Asian-all other | **47** | **3%** | 18 | 2% | 1 | 17% | 2 | 4% | 10 | 3% |
| Central American | **24** | **1%** | 10 | 1% | 0 | 0% | 0 | 0% | 9 | 3% |
| English Canadian | **690** | **40%** | 427 | 45% | 0 | 0% | 17 | 35% | 96 | 32% |
| European | **45** | **3%** | 29 | 3% | 1 | 17% | 0 | 0% | 2 | 1% |
| First Nations/Metis | **358** | **21%** | 202 | 21% | 2 | 33% | 6 | 13% | 61 | 20% |
| French Canadian | **28** | **2%** | 19 | 2% | 0 | 0% | 0 | 0% | 5 | 2% |
| Indo China | **2** | **0%** | 1 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Inuit | **2** | **0%** | 2 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Middle East | **33** | **2%** | 10 | 1% | 1 | 17% | 2 | 4% | 9 | 3% |
| Pacific Islands | **6** | **0%** | 1 | 0% | 0 | 0% | 0 | 0% | 3 | 1% |
| South American | **17** | **1%** | 6 | 1% | 0 | 0% | 0 | 0% | 5 | 2% |
| Southeast Asian | **46** | **3%** | 17 | 2% | 0 | 0% | 2 | 4% | 8 | 3% |
| Undisclosed | **234** | **14%** | 142 | 15% | 1 | 17% | 13 | 27% | 34 | 11% |
| Blanks | **40** | **2%** | 16 | 2% | 0 | 0% | 2 | 4% | 4 | 1% |
| Total | **1717** | **100%** | 943 | 100% | 6 | 100% | 48 | 100% | 299 | 100% |

| | **Club/Group Programs** | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **GENDER** | **Total** | | Clubs | | Out of School Time (OST) | | The Way In | | Virtual Programming | |
| | **Count** | **Percent** | Count | Percent | Count | Percent | Count | Percent | Count | Percen |
| Male | **696** | **41%** | 272 | 53% | 317 | 36% | 0 | 0% | 107 | 37% |
| Female | **624** | **37%** | 229 | 45% | 246 | 28% | 2 | 100% | 147 | 50% |
| Transgender | **0** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-binary | **0** | **0%** | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Other | **4** | **0%** | 0 | 0% | 4 | 0% | 0 | 0% | 0 | 0% |
| Blanks | **362** | **21%** | 11 | 2% | 312 | 35% | 0 | 0% | 39 | 13% |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | **1686** | **100%** | 512 | 100% | 879 | 100% | 2 | 100% | 293 | 100% |

| AGE | Total | |
|---|---|---|
| | Count | Percent |
| 6-12 | **881** | **53%** |
| 13-17 | **288** | **17%** |
| 18-24 | **26** | **2%** |
| Blanks | **456** | **28%** |
| Total | **1651** | **100%** |

| ETHNICITY | Total | |
|---|---|---|
| | Count | Percent |
| African | **200** | **12%** |
| American | **0** | **0%** |
| Asian-all other | **19** | **1%** |
| Central American | **14** | **1%** |
| English Canadian | **228** | **14%** |
| European | **11** | **1%** |
| First Nations/Metis | **121** | **7%** |
| French Canadian | **5** | **0%** |
| Indo China | **0** | **0%** |
| Inuit | **1** | **0%** |
| Middle East | **45** | **3%** |
| Pacific Islands | **4** | **0%** |
| South American | **5** | **0%** |
| Southeast Asian | **42** | **3%** |
| Undisclosed | **91** | **6%** |

| | | |
|---|---|---|
| Blanks | **865** | **52%** |
| Total | **1651** | **100%** |

## BGCBIGS PROGRAM OUTPUT DATA

**Mentoring Programs**

| **Output** | **Fiscal Years** | | |
|---|---|---|---|
| | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** |
| Community-Based 1:1 Mentoring<br>**Average Match Length** | For the 287 matches that closed this fiscal year, the average match length was: 23 months.<br><br>656 matches remained open at the end of the fiscal year. | For the 292 matches that closed this fiscal year, the average match length was: 26 months.<br><br>624 matches remained open at the end of the fiscal year. | For the 312 matches that closed this fiscal year, the average match length was: 27 months.<br><br>614 matches remained open at the end of the fiscal year. |
| School-Based 1:1 Mentoring<br>**# School Partnerships** | 39 | 63 | 58 |
| Groups<br>**# Groups** | 4 | 20 | 34 |
| Youth Employment<br>**Employment rate and events attended** | 11 youth gained employment (12%)<br><br>34 youth attended a monthly YE event besides Teen Takeover<br><br>100 youth attended Teen Takeover | 30 youth gained employment (29%)<br><br>127 youth attended a monthly YE event besides Teen Takeover<br><br>87 youth attended Teen Takeover | 7 youth gained employment (70%)<br><br>(Events did not begin until the next fiscal year) |

| | | | |
|---|---|---|---|
| Virtual Reading, Tutoring, Mentoring<br>**Proportion who would like to continue** | 47% indicated that they would like to have the option to continue with virtual mentoring even when the in-person restrictions associated with the Covid-19 pandemic are no longer in place. | N/A | N/A |

| **Club/Group Programs** | | | |
|---|---|---|---|
| **Output** | **Fiscal Years** | | |
| | **Apr 1 2020 - Mar 31 2021** | **Apr 1 2019 - Mar 31 2020** | **Apr 1 2018 - Mar 31 2019** |
| **# Meals/Snacks Served** | 4042 | 58927 | 59457 |
| **# Sites Active** | 18 | 18 | 16 |
| **Attendance by Program Focus**<br>**Note: Does not equal unique clients served** | | | |
| *Academic Support* | 7011 | 24384 | 27188 |
| *Arts/Culture* | 5352 | 9732 | 14208 |
| *Growth Empowerment Learning & Leadership* | 6027 | 12188 | 14144 |
| *Health/Nutrition* | 307 | 3157 | 4319 |
| *Physical Activity* | 9299 | 22694 | 26257 |