

BGCBIGS PROGRAM STRUCTURE & CLIENTS SERVED

| Mentoring Programs | | | | | | |
|--------------------------------------|-------------|--|--------------------------|--------------------------|--------------------------|--------------------------|
| Program | Description | # of Unique Children/Youth Served (Fiscal Years) | | | | |
| | | Apr 1 2022 - Mar 31 2023 | Apr 1 2021 - Mar 31 2022 | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| Community-Based 1:1 Mentoring | | 743 | 971 | 943 | 909 | 923 |
| School-Based 1:1 Mentoring | | 654 | 136 | 6 | 1145 | 1136 |
| Mentoring Groups | | 119 | 87 | 48 | 322 | 525 |
| Youth Employment | | 72 | 50 | 95 | 105 | 10 |
| Virtual Reading, Tutoring, Mentoring | | 409 | 559 | 327 | N/A | N/A |
| Staff as Mentors | | 52 | 15 | 94 | N/A | N/A |
| Club/Group Programs | | | | | | |
| Program | Description | # of Unique Children/Youth Served (Fiscal Years) | | | | |
| | | Apr 1 2022 - Mar 31 2023 | Apr 1 2021 - Mar 31 2022 | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| Clubs | | 961 | 639 | 512 | 1687 | 1474 |
| Out of School Time (OST) | | 782 | 1027 | 879 | 706 | 859 |
| Virtual Group Programming | | 95 | 245 | 295 | N/A | N/A |
| Partnered Summer Programs | | 139 | 23 | N/A | 105 | 333 |
| TOTAL | | 4026 | 3752 | 3199 | 4979 | 5260 |

BGCBIGS CLIENTS SERVED GOALS

| Mentoring Programs | | | | |
|---|----------------------------------|----------------------------|----------------------------|----------------------------|
| Program | Short-Term Goals (Within 1 Year) | Mid-Term Goals (1-3 Years) | Long-Term Goals (3+ Years) | Long-Term Goals (3+ Years) |
| Community-Based 1:1 Mentoring | 615 | | | |
| Community-Based Group Mentoring | 10 | | | |
| School-Based 1:1 Mentoring | 925 | | | |
| Groups | 78 | | | |
| NetWork | 100 | | | |
| Virtual Mentoring and Tutoring | 140 | | | |
| Staff as Mentors | 49 | | | |
| Tutoring | 150 | | | |
| Club/Group Programs | | | | |
| Program | Short-Term Goals (Within 1 Year) | Mid-Term Goals (1-3 Years) | Long-Term Goals (3+ Years) | Long-Term Goals (3+ Years) |
| Clubs | 900 | | | |
| Out of School Time (OST) | 750 | | | |
| Partnered Summer Programming | 155 | | | |
| Virtual Group Programming | 0 | | | |
| Diversion First/Circle Support Services | 85 | | | |

BGCBIGS PROGRAM OUTPUT DATA

| Mentoring Programs | | | | | |
|---|--|--|---|--|--|
| Output | Fiscal Years | | | | |
| | Apr 1 2022 - Mar 31 2023 | Apr 1 2021 - Mar 31 2022 | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| Community-Based 1:1 Mentoring Average Match Length | For the 301 matches that closed this fiscal year, the average match length was: 23 months. 375 matches remained open at the end of the fiscal year. | For the 356 matches that closed this fiscal year, the average match length was: 21 months. 553 matches remained open at the end of the fiscal year. | For the 287 matches that closed this fiscal year, the average match length was: 23 months. 656 matches remained open at the end of the fiscal year. | For the 292 matches that closed this fiscal year, the average match length was: 26 months. 624 matches remained open at the end of the fiscal year. | For the 312 matches that closed this fiscal year, the average match length was: 27 months. 614 matches remained open at the end of the fiscal year. |
| School-Based 1:1 Mentoring # School Partnerships | 59 | 63 | 39 | 63 | 58 |
| Groups # Groups | 2 | 3 | 4 | 20 | 34 |
| Youth Employment Employment rate and events attended | 11 youth gained employment (15%) 57 youth attended a monthly YE event besides Teen Takeover 112 youth attended Teen Takeover | 13 youth gained employment (26%) 88 youth attended a monthly YE event besides Teen Takeover | 11 youth gained employment (12%) 34 youth attended a monthly YE event besides Teen Takeover 100 youth attended Teen Takeover | 30 youth gained employment (29%) 127 youth attended a monthly YE event besides Teen Takeover 87 youth attended Teen Takeover | 7 youth gained employment (70%) (Events did not begin until the next fiscal year) |
| Virtual Reading, Tutoring, Mentoring Proportion who would like to continue | N/A | N/A | 47% indicated that they would like to have the option to continue with virtual mentoring even when the in-person restrictions associated with the Covid-19 pandemic are no longer in place. | N/A | N/A |
| Club/Group Programs | | | | | |
| Output | Fiscal Years | | | | |
| | Apr 1 2022 - Mar 31 2023 | Apr 1 2021 - Mar 31 2022 | Apr 1 2020 - Mar 31 2021 | Apr 1 2019 - Mar 31 2020 | Apr 1 2018 - Mar 31 2019 |
| # Meals/Snacks Served | 38521 | 17267 | 4042 | 58927 | 59457 |
| # Sites Active | 15 | 15 | 18 | 18 | 16 |
| Attendance by Program Focus <i>Note: Does not equal unique clients served</i> | | | | | |
| Academic Support | 20421 | 14206 | 7011 | 24384 | 27188 |
| Arts/Culture | 16373 | 11088 | 5352 | 9732 | 14208 |
| Growth Empowerment Learning & Leadership | 10857 | 8882 | 6027 | 12188 | 14144 |
| Health/Nutrition | 3958 | 2006 | 307 | 3157 | 4319 |
| Physical Activity | 22056 | 13972 | 9299 | 22694 | 26257 |

BGCBIGS DEMOGRAPHIC DATA BY PROGRAM
Apr 1 2022 - Mar 31 2023

Mentoring Programs

| GENDER | Total | | Community-Based 1:1 | | School-Based 1:1 | | Mentoring Groups | | Youth Employment | | Educational Supports | | Staff as Mentors | |
|--------------|-------------|-------------|---------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|----------------------|-------------|------------------|-------------|
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| Male | 918 | 46% | 305 | 41% | 354 | 54% | 31 | 41% | 34 | 47% | 168 | 41% | 26 | 50% |
| Female | 1049 | 52% | 419 | 56% | 290 | 44% | 42 | 56% | 36 | 50% | 236 | 58% | 26 | 50% |
| Transgender | 12 | 1% | 7 | 1% | 1 | 0% | 1 | 1% | 2 | 3% | 1 | 0% | 0 | 0% |
| Non-binary | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Other | 26 | 1% | 12 | 2% | 9 | 1% | 1 | 1% | 0 | 0% | 4 | 1% | 0 | 0% |
| Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Total | 2005 | 100% | 743 | 100% | 654 | 100% | 75 | 100% | 72 | 100% | 409 | 100% | 52 | 100% |

| AGE | Total | | Community-Based 1:1 | | School-Based 1:1 | | Mentoring Groups | | Youth Employment | | Educational Supports | | Staff as Mentors | |
|--------------|-------------|-------------|---------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|----------------------|-------------|------------------|-------------|
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| 6-12 | 1222 | 61% | 294 | 40% | 569 | 87% | 32 | 43% | 0 | 0% | 281 | 69% | 46 | 88% |
| 13-17 | 695 | 35% | 389 | 52% | 82 | 13% | 39 | 52% | 57 | 79% | 122 | 30% | 6 | 12% |
| 18-24 | 86 | 4% | 60 | 8% | 3 | 0% | 2 | 3% | 15 | 21% | 6 | 1% | 0 | 0% |
| Blanks | 2 | 0% | 0 | 0% | 0 | 0% | 2 | 3% | 0 | 0% | 0 | 0% | 0 | 0% |
| Total | 2005 | 100% | 743 | 100% | 654 | 100% | 75 | 100% | 72 | 100% | 409 | 100% | 52 | 100% |

| ETHNICITY | Total | | Community-Based 1:1 | | School-Based 1:1 | | Mentoring Groups | | Youth Employment | | Educational Supports | | Staff as Mentors | |
|---------------------|-------------|-------------|---------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|----------------------|-------------|------------------|-------------|
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| African | 218 | 11% | 35 | 5% | 69 | 11% | 2 | 3% | 25 | 35% | 75 | 18% | 12 | 23% |
| American | 11 | 1% | 5 | 1% | 3 | 0% | 0 | 0% | 1 | 1% | 2 | 0% | 0 | 0% |
| Asian-all other | 81 | 4% | 15 | 2% | 30 | 5% | 2 | 3% | 5 | 7% | 29 | 7% | 0 | 0% |
| Central American | 21 | 1% | 5 | 1% | 9 | 1% | 0 | 0% | 2 | 3% | 5 | 1% | 0 | 0% |
| English Canadian | 686 | 34% | 321 | 43% | 228 | 35% | 16 | 21% | 14 | 19% | 95 | 23% | 12 | 23% |
| European | 70 | 3% | 22 | 3% | 23 | 4% | 6 | 8% | 1 | 1% | 18 | 4% | 0 | 0% |
| First Nations/Metis | 307 | 15% | 141 | 19% | 90 | 14% | 13 | 17% | 10 | 14% | 36 | 9% | 17 | 33% |
| French Canadian | 26 | 1% | 16 | 2% | 9 | 1% | 1 | 1% | 0 | 0% | 0 | 0% | 0 | 0% |
| Indo China | 14 | 1% | 0 | 0% | 12 | 2% | 0 | 0% | 0 | 0% | 2 | 0% | 0 | 0% |
| Inuit | 13 | 1% | 5 | 1% | 3 | 0% | 2 | 3% | 0 | 0% | 2 | 0% | 1 | 2% |
| Middle East | 57 | 3% | 7 | 1% | 20 | 3% | 0 | 0% | 6 | 8% | 21 | 5% | 3 | 6% |
| Pacific Islands | 2 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 0 | 0% | 1 | 0% | 0 | 0% |
| South American | 12 | 1% | 2 | 0% | 5 | 1% | 2 | 3% | 1 | 1% | 2 | 0% | 0 | 0% |
| Southeast Asian | 77 | 4% | 18 | 2% | 25 | 4% | 5 | 7% | 1 | 1% | 28 | 7% | 0 | 0% |
| Undisclosed | 294 | 15% | 120 | 16% | 64 | 10% | 15 | 20% | 6 | 8% | 83 | 20% | 6 | 12% |
| Blanks | 116 | 6% | 31 | 4% | 63 | 10% | 11 | 15% | 0 | 0% | 10 | 2% | 1 | 2% |
| Total | 2005 | 100% | 743 | 100% | 654 | 100% | 75 | 100% | 72 | 100% | 409 | 100% | 52 | 100% |

Club/Group Programs

| GENDER | Total | | Clubs | | Out of School Time (OST) | | Virtual Group Programming | | Partnered Summer | | *This is a non unique count. Youth are counted twice if they were in multiple programs. |
|--------------|-------------|-------------|------------|-------------|--------------------------|-------------|---------------------------|-------------|------------------|-------------|---|
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent | |
| Male | 805 | 41% | 433 | 45% | 275 | 35% | 37 | 39% | 60 | 43% | |
| Female | 840 | 42% | 430 | 45% | 304 | 39% | 48 | 51% | 58 | 42% | |
| Transgender | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Non-binary | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Other | 11 | 1% | 6 | 1% | 4 | 1% | 1 | 1% | 0 | 0% | |
| Blanks | 321 | 16% | 92 | 10% | 199 | 25% | 9 | 9% | 21 | 15% | |
| Total | 1977 | 100% | 961 | 100% | 782 | 100% | 95 | 100% | 139 | 100% | |

| AGE | Total | | *This is a unique count. Duplicates removed across all four programs. |
|--------------|-------------|-------------|---|
| | Count | Percent | |
| 6-12 | 1136 | 63% | |
| 13-17 | 419 | 23% | |
| 18-24 | 29 | 2% | |
| Blanks | 207 | 12% | |
| Total | 1791 | 100% | |

| ETHNICITY | Total | | *This is a unique count. Duplicates removed across all four programs. |
|---------------------|-------------|-------------|---|
| | Count | Percent | |
| African | 399 | 22% | |
| American | 3 | 0% | |
| Asian-all other | 86 | 5% | |
| Central American | 12 | 1% | |
| English Canadian | 268 | 15% | |
| European | 29 | 2% | |
| First Nations/Metis | 169 | 9% | |
| French Canadian | 3 | 0% | |
| Indo China | 10 | 1% | |
| Inuit | 4 | 0% | |
| Middle East | 98 | 5% | |
| Pacific Islands | 4 | 0% | |
| South American | 8 | 0% | |
| Southeast Asian | 55 | 3% | |
| Undisclosed | 243 | 14% | |
| Blanks | 400 | 22% | |
| Total | 1791 | 100% | |